

**Fiscal Operations Report**  
**Fiscal Reporting Period:**

**March-07**

Gross Billing	\$716,277
Net Revenue (less bad debt)	\$382,975
<b>Collection Rate</b>	<b>53.47%</b>

**Total Expenses \$331,575**

Monthly Unit Hours	4416
Unit Hour Cost	\$75.08
Net Revenue per Unit Hour	\$86.31

**Margin per Unit Hour \$11.23**

Transports	821
Cost per Transport	\$403.87
Net Revenue per Transport	\$464.25

**Margin per Transport \$60.38**

Unit Hour Calculation

	March 2007		
	Sundays	Other Days	
	4	27	
Core 24 Hour Staffing	132	132	
Flexible 12 Hour Staffing		12	<i>Unit Hours</i>
	<b>528</b>	<b>3888</b>	<b>4416</b>

