

Fiscal Operations Report**Fiscal Reporting Period:****May-10**

Gross Billings	\$	808,838
Contractual Allowances and Bad Debt	\$	(426,571)
Patient Services Revenue	\$	382,267

Gross Collection Rate	47.26%
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Other and Non-Operating Income	\$	18,915
Net Revenue	\$	401,182

Monthly Unit Hours**May-10**

From internal report "Performance Report by Date Span"	4802
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Total Expenses (not incl. bad debt)	\$	(368,588)
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Monthly Unit Hours	4,802
Fully Loaded Unit Hour Cost	\$ 76.76
Net Revenue per Unit Hour	\$ 83.54

Margin per Unit Hour	\$ 6.79
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Billable Transports	777
Cost per Billable Service	\$ 474.37
Net Revenue per Billable Service	\$ 516.32

Margin per Billable Service	\$ 41.95
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Transports per Unit Hour	0.162
Total Time on Task	838:40:39
% of time on a call	17.47%